Introduced	by:	Gary Grant

Proposed No.: 89-711

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ORDINANCE NO. 9140

AN ORDINANCE making a supplemental appropriation of \$1,608,677 to the department of adult detention from unappropriated current expense fund balance, additional revenues, and Special Programs - Executive Contingency and \$15,304 to the department of public health, to support expenditures attributable to staffing and operating costs associated with higher than anticipated population levels, and the continuing defense of King County in the jail crowding lawsuit and amending Ordinance No. 8802, Sections 38, 50, and 68, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted a supplemental appropriation of \$1,608,677 to the department of adult detention from unappropriated current expense fund balance and additional revenues, Special Programs - Executive Contingency and \$15,304 to the department of public health, to support expenditures attributable to staffing and operating costs associated with higher than anticipated population levels, and the continuing defense of King County in the jail crowding lawsuit.

SECTION 2. Ordinance No. 8802, Section 50, as amended, is hereby amended by adding thereto and inserting therein the following:

<u>ADULT DETENTION</u> - From the Current Expense Fund there is hereby appropriated to:

Adult Detention

\$1,608,677

The maximum number of additional FTEs for adult detention shall be:

10.2

SECTION 3. Ordinance No. 8802, Section 68, as amended, is hereby amended by adding thereto and inserting therein the following:

<u>PUBLIC HEALTH POOLING</u> - From the Public Health Pooling Fund there is hereby appropriated to:

Public Health-King County Division

\$15,304

The maximum number of additional FTEs for Public Health Pooling shall be:

0.5

1	SECTION 4. Ordinance No. 8802, Section 38, as amended is hereby
2	amended by adding thereto and inserting therein the following:
3	SPECIAL PROGRAMS, EXECUTIVE CONTINGENCY- From the Current Expense Fund
4 ·	there is hereby disappropriated from:
5	Special Programs, Executive Contingency (\$41,264)
6	INTRODUCED AND READ for the first time this day of
7	September, 1989.
8	September, 1989. PASSED this 18th day of September, 1989.
9	· ·
10	KING COUNTY COUNCIL KING COUNTY, WASHINGTON
11	
12	Jonis
13	ATTEST:
14	Sepranford I
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16	Clerk of the Council
17	APPROVED this 29th day of Scot., 1989.
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19	Chim Hill
20	King County Executive
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